

**REPORT TO: WEST OF ENGLAND COMBINED AUTHORITY
COMMITTEE**

DATE: 26th MAY 2022

REPORT TITLE: TRANSPORT LEVY

**DIRECTOR: ALISTAIR KIRK, INTERIM DIRECTOR OF
INFRASTRUCTURE**

AUTHOR: NICOLA PHILLIPS, BUS SERVICES MANAGER

Purpose of Report

- 1.1 This meeting is necessary as the delegation to CEO's by the West of England Combined Authority Committee to agree an increase in the levy of Unitary Authorities up to 10% above the existing 2% increase has not resulted in a decision. This meeting has been requested by the Leaders of the Unitary Authorities, following meetings with CEOs, S151 Officers and Infrastructure Directors and/or their representatives. It sets out the key aspects of the Supported Bus Services contract including costs and proposed options for Unitary Authority consideration, and consequential increases in the Transport Levy from 23/24. The 22/23 increase in new contract prices will be covered utilising the overall Transport Levy and all of these numbers will be provided to committee for full transparency.
- 1.2 These services end on 27th August 2022 and this decision is now very urgent in order for bus service operators to continue to provide these much-needed services.

Impact of Covid-19 pandemic

The Combined Authority has actively reviewed its key activities and work programme to reflect changing priorities as a result of the Covid-19 pandemic. Specific issues relating to the Covid-19 situation that impact on or are addressed through this report are as follows:

- Maintenance and enhancement of a comprehensive network of local bus services and modification of it in line with the adopted Bus Strategy will contribute positively to economic recovery and growth, assist residents in seeking employment and support the principles of clean and inclusive growth

Recommendation

Recommendations

The Unitary Authorities to consider and approve, on a regional basis,

- a) No additional increase to the approved 2023/24 levy; or
- b) An increase of 5% to the approved 2023/24 levy to cover additional contract costs for supported bus services, alongside a 2.5% contribution from the Combined Authority; or
- c) An increase of 7.5% to the approved 2023/24 levy to cover additional contract costs for supported bus services, alongside a 2.5% contribution from the Combined Authority; or
- d) An increase of 9% to the approved 2023/24 levy to cover additional contract costs for supported bus services, alongside a 2.5% contribution from the Combined Authority

Reasons for recommendation

- *This is about maintaining supported bus services in the region for the benefit of our residents and business. Unitary Authorities are asked if and by how much they want to increase their transport levy by over and above the existing 2% increase budgeted for, recognising the balancing of this decision against the significant inflationary, economic, and other service pressures being dealt with.*

Voting arrangements

- The decision concerns a levy and will require the unanimous agreement of Committee Members or their substitutes present and voting, excluding the Mayor.

Background / Issues for Consideration

Background and regional approach

- 2.1 Whilst not on a like for like basis, it should be noted and have broad regard to the Transport Levy provided by Unitary Authorities to the Combined Authority being less than 50% of the levy of other comparable Combined Authorities across the country.
- 2.2 The purpose and intention of the integration of the bus service function in 2020 was to properly reflect the powers and responsibilities set out in the legislation establishing the Combined Authority. In doing so it provided the opportunity to bring more consistency and efficiencies to the delivery of functions across the Combined Authority area, including how supported bus services were contracted and managed. There are inevitable limitations to any comparative analysis given the reliance on the detailed costings undertaken by bidders.

- 2.3 All bus service contracts were novated to the Combined Authority in April 2020 and subsequently reviewed and extended where necessary to align expiry dates and enable a collective and consistent approach to be taken to the procurement of the next set of contracts. This has enabled us to secure improved value for money as operators have been able to optimise the utilisation of their vehicles, saving on operational costs.
- 2.4 The other advantage of bringing together the management of bus services is providing greater consistency across the Local Transport Authority. This includes in the evaluation of contract tender prices, for example to ensure as far as possible, services supported do not have wildly different costs per passenger journey.
- 2.5 This is a particularly challenging time in the economy with inflation (CPI) at 9% having increased from 5.5% in January. CPI is forecast to end this calendar year at nearer 10%. It is then broadly forecast to reduce to some 3% to 4% by December 2023. The budgets for the 2023 Transport Levy were increased by 2%. This is insufficient to maintain services on a like for like basis. Funding all services requires an 11.5% increase in year one above the 2 % already provided for. Thereafter, inflation is capped. This is largely the crystallisation of the lower than necessary inflation allowance being budgeted for.
- 2.6 A number of these services do require significant subsidies per person on a transport journey. Examples of this are shown in the report with the full analysis shown in the attached appendices.
- 2.7 The Transport levy includes several service areas including for example concessionary fares. This report is about the supported bus services element of the transport levy. Other areas will be reviewed later in the year when appropriate. The 43% Bus Services increase equates to an 11.5% increase in the overall transport levy.
- 2.8 Officers have looked at the option of endeavouring to extend the existing supported services contracts by a period such as 1 year. Indicative increases of 58% for supported bus services for a one-year period are indicated from contractors and exceed the 43% increase in supported services. This translates to an additional 15% premium for extending contracts, rather than contract at this point in time (a minimum potential total additional increase of c. £1 million above the costs already included in this report). The issue is whether this is a worse time to contract rather than in a year's time. There is a very real possibility of stagflation (worsening economy growth and increasing inflation concurrently) and there is no certainty that a relet in a year's time will result in a better position financially. Inflationary increases from this year will be built into the base contract that would start in a year's' time. This option is a judgement call based on current information and forecasts with significant risks should it go wrong through a worsening economic position. It is worth

noting the current contract does include some protection against future years increases as already set out in this report.

Supported bus services

- 2.9 The Combined Authority has provided support to 80 bus service contracts around the region which were not viable as commercial operations prior to the onset of the pandemic. These contracts come to an end on 27 August and the Combined Authority has recently carried out a re-tendering exercise for new contracts to start from 28 August. The Combined Authority Committee on 28 January agreed that a procurement process be initiated, and that authority be delegated to the Head of Strategic Transport Integration (now Head of Integrated Transport Operations), in consultation with relevant Members of the Transport Board, to award new local bus service contracts.
- 2.10 The timeframe for the award of new contracts is set out in the table below. This ensures that there is no loss of service between contracts. These dates do come with some risk; for example, if a bus operator does not accept a contract award, then this will be put to next bidder on the list requiring another 10 days for the standstill period to end. Once an operator accepts the contracts and the standstill period ends there is reduced time for that bus operator to prepare their resources to get the bus service registered/start service operation. A full timeline on the procurement process was provided in Appendix B in 28th January 2022 Committee Report and a summary is in the table below:

	Initial Dates	Amended Dates
Decision on contract award	End of April	26th May 2022
Issue intent to award contract letters	3 rd May 2022	27th May 2022
10 statutory standstill period ends	Midnight 13 th May 2022	Midnight 10th June 2022
Contracts formally awarded	16 th May 2022	13 th June 2022
Bus services registered with Traffic Commissioner and LTA	17 th June 2022	17th June 2022
Bus services start	28 th August 2022	28th August 2022

- 2.11 The recent tender exercise resulted in a 43% increase in like-for-like tender prices, an increase of around £2m p.a. in contract costs. This increase creates a significant pressure on the available budget for Supporting Bus Services, prompting the consideration of the Transport Levy and the recommendation to the 8 April Committee for an increase in the levy of up to 10% (approximately £2m p.a.).
- 2.12 In the light of the 8 April Committee decision, the Supported Bus Service tender evaluation concentrated on the services that could continue with a 10% equivalent increase in the levy. Officers looked at options available to support bus services based on Cost Per Passenger Journey (cppj) and the Evaluation Framework (setting out our combined priorities for supporting bus services as set out in our Bus Strategy). This information was discussed with lead Transport Members and officers and the proposed option put forward was based on not supporting any services with a cppj of £40 or higher: this can be found in Appendix 3.
- 2.13 On request, an additional option has been developed for a +5% equivalent funding scenario and for no increase, i.e. at Medium Term Financial Plan MTFP level. These can be found in Appendices 1 and 2 which set out the service consequences of these lower levels of funding.

Bus Service Improvement Plan

- 2.14 The DfT recently announced indicative funding awards for Bus Service Improvement Plans. The West of England BSIP (jointly submitted by the Combined Authority and North Somerset Council) was given an indicative allocation of £105.5m (£48m capital, £57.5m revenue) to improve the bus network across the wider West of England region. This award (the second highest in the country) will provide an unprecedented opportunity to create a 'step change' in the public transport offer by identifying new routes right across the region, including consideration of mitigating service impacts and meeting the transport needs of many communities in the area. This will, over time, bolster the public transport network with enhanced service frequencies on both commercial and supported routes, kick-start new services that should eventually become commercial, and introduce demand responsive transport where conventional supported services are not appropriate or feasible. This will both complement and expand the existing bus network and is expected to lead to a growth in passenger numbers. There will be a report to the July Combined Authority Committee setting out the significant investment in Bus services for the benefit of our residents and business.

Consultation

- 3.1 As part of the review, we carried out a passenger survey on all existing supported bus services. This was designed to invite comments on the performance of these services and provide complementary information on

journey purpose, time of travel, what alternatives people had to using the bus, suggested improvements etc. However, the survey was specifically not to provide a 'count' of users and therefore will not be used to justify any decision as to whether to continue to support a particular service based on usage alone – although we do have usage data for supported services provided separately by operators. The survey generated over 1500 responses of which over 80% were from users of these supported services.

- 3.2 Officers have met with Transport Board Members and CEO's to discuss the increase in the Transport Levy.

Risk Management/Assessment

- 4 A risk assessment of various options has been undertaken and been shared with the Unitary Authority and Combined Authority officers on a confidential basis as appropriate.

Public Sector Equality Duties

- 5 *The public sector equality duty created under the Equality Act 2010 means that public authorities must have due regard to the need to:*
- *Eliminate unlawful discrimination, harassment and victimization and other conduct prohibited by the Act.*
 - *Advance equality of opportunity between people who share a protected characteristic and those who do not.*
 - *Foster good relations between people who share a protected characteristic and those who do not.*
- 5.1 *The Act explains that having due regard for advancing equality involves:*
- *Removing or minimising disadvantages suffered by people due to their protected characteristics.*
 - *Taking steps to meet the needs of people from protected groups where these are different from the needs of other people.*
 - *Encouraging people from protected groups to participate in public life or in other activities where their participation is disproportionately low.*
- 5.2 *The general equality duty therefore requires organisations to consider how they could positively contribute to the advancement of equality and good relations. It requires equality considerations to be reflected in the design of policies and the delivery of services, including policies, and for these issues to be kept under review.*
- 5.3 A comprehensive, accessible and affordable bus network is vital to enabling people to access jobs, health, food, leisure and other services and opportunities. When officers are carrying out a review of the network provision

as part of the DfT network review they will ensure that we utilise BSIP funding to minimise any impacts on residents. The mitigations proposed in this report aim to maintain and improve the vast majority of bus services across the region. However, this is dependent on available funding for bus services. These mitigations will help meet the Combined Authorities obligations under the Equality Act.

Finance Implications, including economic impact assessment where appropriate:

- 6.1 There are financial implications in the main body of this report. The Transport Levy is made up of funds from the 3 constituent authorities (B&NES, BCC & SGC). The budget available for supported bus services is made up from an element from the levy (£3.085m in 22/23) plus Bus Service Operator Grant from the DfT. This is enhanced by any appropriate S106 funding. The below table provides a breakdown by UA:

Authority	Supported bus services levy 21/22	S106 contributions 21/22	Cost of Supported services in 21/22*	Supported bus services levy 23/24 based on 10% increase	Proposed S106 contributions 23/24 based on 10% increase	Cost of Proposed Supported services in 23/24 based on 10% increase*
B&NES	£780,000	£141,535	£1,261,939	£1,175,961	£141,000	£2,373,439
BCC	£1,334,000	£0	£1,861,104	£2,114,058	£0	£3,179,861
SGC	£971,000	£309,836	£1,735,916	£1,276,498	£197,466	£1,883,368

*The balance of supported bus services is funded through Bus Service Operator Grant from the DfT and managing the overall Transport Levy.

**22/23 has not been shown as the additional costs will be managed through the overall Transport Levy.

- 6.2 The 43% increase in like-for-like supported bus contracts reflects the increased inflationary costs which bus operators are incurring, especially driver costs, which account for approximately 45% of the operation cost of a service. The MTFF currently makes provision for an annual 2% increase in the Transport Levy from 2023/24 which aligns with the inflation provisions within the contracts, once let, which have a +2% cap. The recommended increase in the Transport Levy would therefore result in a net additional 12% more money for supported services in the region based on current levels.
- 6.3 Inflation Provision within the contract:
- The price revision will be based on the changes to the Consumer price Index (CPI) as published in the November edition of the Monthly Digest of Statistics. Please note that this could result in contract prices going down.

- The percentage change in price will be based on the movement of prices between October of the previous year and October of the current year. (e.g. for the first review it will be the price change % between October 2021 and October 2022).
- The Percentage change in price will also be capped at + or – 2%. Please note this may be subject to review.

6.4 The below table sets out the implications of various funding alternatives in terms of number of services that would be lost compared with the current contracts.

		WECA contribution	B&NES	BCC	SGC	Total	Min no. of services lost
A	As MTFF		£0	£0	£0	£0	26
B	MTFF +5%* equiv	£500,000	£131,257	£258,582	£101,270	£991,109	12
C +	MTFF +10%* equiv	£500,000	£395,961	£780,058	£305,498	£1,981,517	4
D	MTFF +11.5%* equiv	£500,000	£475,442	£936,638	£366,820	£2,279,400	0

* % equivalent accounts for £500k contribution

+ option C recommended

Option D will mean the levy is supporting the 4 bus services which do not offer value for money, with their cost per passenger journey ranging from £41.49 to £213.27.

6.5 In agreement with the UA S151 officers, the Combined Authority has created a smoothing reserve to manage any fluctuations in in-year costs within the transport operations area. This is funding which can only be used once in order to step in and provide short notice assistance to a service at risk. The current smoothing reserve stands at £616k and would equate to £123k support per year towards a 5-year contract. Committing the smoothing reserve would remove the ability for the Combined Authority to step in and “rescue” a service should that be necessary. Given the current uncertainties around service provision due to driver availability and other costs, this would be a significant risk.

Combined Authority Contribution

6.6 The Combined Authority has looked for ways to contribute towards the additional costs of providing these services and this significant contribution is included within this report.

6.7 Note that Combined Authority officers will continue to work with the bus operators to drive efficiencies in costs for the appropriate benefit of all parties and review other aspects of the transport levy e.g. concessionary fares, when

information becomes available to do so.

Operational Efficiencies

6.8 Efficiencies are already built-in to the tender prices received from bus operators and are explained as follows:

- The creation of the Transport Operations Team involving the integration of supported bus service contracts from April 2020 has allowed the alignment of all contract end dates to get best value for money for the authorities.
- Contract alignment ensures that all supported bus services are considered consistently, objectively and at a regional level.
- All contracts have therefore been reviewed at the same time and no services are looked at in isolation.
- As part of the recent tender exercise, group prices were requested for services (this is so that operators are able to utilise their vehicle resource over more than one service rather than individually).
- This has allowed savings of £438k to be made against individual route prices. Some examples of this are provided below:

Services 2/6A: Net Saving circa £17,000 grouping the contracts	Services 84/85/86: Net Saving circa £53,000 grouping the contracts	Brislington/Portway Park and Ride: Net Saving circa £280,000 grouping the contracts
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Alternative funding sources within the Combined Authority

6.9 The Combined Authority has considered appropriate funding options available to it within the timescales available, ensuring the appropriate risk management considerations are made. Any investments in this service area will need to fully meet the normal considerations against externally set and/or the Combined Authority Committee approved criteria as appropriate.

6.10 In overall terms it is therefore considered acceptable for a contribution to be made to supported bus services from the Combined Authority and a sum of £500k is recommended to significantly invest and reduce the burden of the increase in the Transport Levy on the UAs for this purpose. It remains however, subject to some risk, as follows:

- Funding will not be absolutely confirmed until the summer
- The anticipated funding is for three years only – meaning additional funding/Levy increase would be required from 2025/26 for contracts to continue (decision on this by summer 2024). It buys time to resolve this future pressure.
- Services supported through funding need to have been justifiable and meet the relevant criteria requirements.
- The funding decisions will need to involve appropriate partners.
- Note that should the Combined Authority funding not be appropriate for use that the Unitary Authorities will make good the resultant funding gap.

Advice given by: Richard Ennis – Interim Director of Investment and Corporate Services

Legal Implications:

- 7 The legal implications are as set out in the body of the report.

Climate Change Implications

- 8 *On 19 July 2019, the West of England Combined Authority declared a climate emergency, recognising the huge significance of climate change and its impact on the health, safety and wellbeing of the region's residents. The Combined Authority is committed to taking climate change considerations fully into account as an integral part of its governance and decision making process.*

Each report/proposal submitted for Combined Authority / Joint Committee approval is assessed in terms of the following:

Will the proposal impact positively or negatively on:

- * The emission of climate changing gases?*
- * The region's resilience to the effects of climate change?*
- * Consumption of non-renewable resources?*
- * Pollution to land, water or air?*

Particular projects will also be subject to more detailed environmental assessment/consideration as necessary as part of their detailed project-specific management arrangements

- 8.1 Provision of a good public transport network is essential to help mitigate the impact of climate change by reducing the number of vehicles on the road to meet the demand for travel. Exhaust emission standards for buses have been raised progressively over recent years and bus operators have invested heavily in new vehicles.

Land/property Implications

- 9 None

Advice given by:

Human Resources Implications:

- 10 None

Advice given by:

Appendices:

List any appendices to the report:

Appendix 1 (option a) – No Increase – minimum of 26 services lost

Appendix 2 (option b) – 5% Increase – minimum of 12 services lost

Appendix 3 (option c) – 10% Increase (7.5% levy, 2.5% Combined Authority) – 4 services lost

Background papers:

Insert details (any documents listed will need to be made available for public inspection on request – where possible, insert links to documents quoted)

28th January 2022 Committee Report: Supported Bus Services Procurement
<https://westofengland-ca.moderngov.co.uk/documents/s3283/18b%20-%20Supported%20Bus%20Services%20report.pdf>

28th January 2022 Committee Report: Budget setting and MTFF
<https://westofengland-ca.moderngov.co.uk/documents/s3272/9b%20-%20WECA%20Budget%20Setting%20Report%202022-23.pdf>

8th April 2022 Committee Report: Increase in Transport Levy <https://westofengland-ca.moderngov.co.uk/documents/s4589/Bus%20services%20Transport%20Levy.pdf>

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Appendix 1 (option a): No increase

Services to be awarded under option 1: No support to services over £6 per passenger journey

Service No	Route	Level of Support	CPPJ
2	Bath City Centre - Mulberry Park - Bath City Centre	Mon-Sat Evenings	£1.08
6A	Bath City Centre - Fairfield - Larkhall - Bath City Centre	Mon-Sat Evenings	£1.08
10	Avonmouth - Southmead Hospital	Mon-Sat	£4.73
		Sunday	
		PH	
11	Avonmouth - Southmead Hospital	Mon-Sat	£4.73
		Sunday	
		PH	
11	Bath City Centre - Bathampton	Mon-Sat	£1.93
12	Bath City Centre - Haycombe Cemetery	Mon-Sat	£1.93
12	Severn Beach - Cribbs Causeway - Parkway Station	Mon-Sat	£3.93
12/622	Severn Beach/Chipping Sodbury - Cribbs Causeway	Sunday	£3.93
		PH	
622	Chipping Sodbury - Cribbs Causeway	Mon-Sat	£5.95
13	Bristol City Centre - Shirehampton	Mon-Sat	£4.15
16	Kingswood - Keynsham	Mon-Sat	£1.37
		Sunday	
		PH	
17	Southmead Hospital - Kingswood	Mon-Sat Evenings	£1.30
19	Bath - Bitton - Cribbs Causeway	Sunday	£0.32
		PH	

20	Bath Uni - Twerton	Mon-Sat	£4.48
41	Malmesbury - Yate	Contributions to Wiltshire Council. Mon-Sat Off Peak	£1.10
52	Hengrove Park - Bristol City Centre	Mon-Fri	£2.70
82	Radstock - Paulton	Mon-Fri	£1.83
94	Trowbridge - Bath	Contributions to Wiltshire Council. Mon-Sat Evenings (De-Minimis)	£3.19
D1	Trowbridge - Bath		
172	Bath - Paulton	Mon-Sat Evenings	£2.79
		Sun Evenings	
		PH Evenings	
505	Long Ashton Park and Ride - Southmead Hospital	Mon-Sat	£3.38
		Sunday	
		PH	
515	Stockwood - Imperial Park	Mon-Sat	£3.87
520	Keynsham - Stockwood - Imperial Park	Mon-Sat	N/A
521	Hengrove Park - St Annes	Mon-Sat	N/A
523	Brislington Both Ways Service	Mon-Sat 7-5	N/A
524	Long Ashton Park and Ride - Hengrove Park via SBL	Mon-Sat hourly	N/A
525	Yate - North Yate - Emersons Green	Mon-Sat	N/A
620	Old Sodbury - Yate - Bath Bus Station	Mon-Sat	£5.12
700	Bath - Sion Hill	Mon-Sat	£4.64
716	Bath Bus Station - Newbridge - Manvers Street		
734	Bath Bus Station - Bathwick - Bath Bus Station		
779	Bath Manvers Street - Larkhall Square - Bath Bus Station		
Bris	Brislington Park and Ride	Mon-Sat 12 peak 15 off peak	£0.49
		Mon-Sat Evenings	

Port	Portway Park and Ride	Sunday	£0.49
		PH	
		Mon-Sat	
		Mon-Sat Evenings	
		Sunday	
Y6	Yate - Southmead Hospital	PH	£1.49
		Mon-Fri alternate journeys (De-Minimis)	
		Saturdays	
		Sunday	
		PH	

Services no longer supported under option 1: No support to services over £6 per passenger journey

Service No	Route	Times no longer supported	CPPJ	Service No	Route	Times
35	Marshfield - Kingswood	Mon-Sat	£6.37	19	Bath - Kingswood - Downend - UWE - Cribbs Causeway	Mon- Sat, Sun daytime & BH
				43	Bristol Centre - St George - Kingswood - North Common - Cadbury Heath	Mon- Fri, Sun & BH
79	Marshfield - Bath City Centre	Extension into Marshfield for 2 return journeys Mon-Sat (De-Minimis)	£63.26	35	Bristol City Centre - Kingswood - Marshfield	Mon - Sat Daytime & Evenings
				620	Bath Centre - Marshfield - Old Sodbury	Mon - Sat Daytime

				Above routes combined offer alternative for most of route, but no coverage of Freezinghill Lane (Lower Hamswell)		
84	Yate - Wotton-under-Edge (Clockwise)	Mon-Sat	£21.81	60	Thornbury - Dursley	Mon - Sat Daytime & Evenings
				60 only covers section between Tortworth Green and Wotton-under-Edge		
85	Yate - Wotton-under-Edge (Anti-Clockwise)	Mon-Sat		60	Thornbury - Dursley	Mon - Sat Daytime & Evenings
				60 only covers section between Tortworth Green and Wotton-under-Edge		
86	Yate - Emersons Green - Kingswood	Mon-Sat		No alternative services		
202	Chipping Sodbury - Winterbourne	Mon-Fri	£13.16	Y4	Winterbourne - Yate Park and Ride	Mon - Sat Daytime and Evening
				Y1	Yate Park and Ride - Chipping Sodbury	Mon - Sun Daytime and Evening
623	Hollywood Lane - Cribbs Causeway	Mon-Fri	£33.09	12	Severn Beach to Bristol Parkway	Mon - Sat Daytime
				No alternative services to cover Hallen, Hallen Road & Compton Greenfield		
626	Wotton-Under-Edge - Bristol City Centre	Mon-Fri	£41.49	60	Dursley to Thornbury	Mon - Sat Daytime
				Y3	Yate to Bristol	Mon - Sun Daytime & Evening (not sun)

				Y4	Yate P&R to Bristol	Mon - Sun Daytime & Evening (not sun)
634	Tormarton - Kingswood	Mon-Fri	£24.67	35	Bristol Centre - Kingswood - Marshfield	Mon - Sat Daytimes
				No alternatives services to cover between Tormarton, Hinton, Dyrham or Doynton		
684	Wick - Keynsham	Mon-Fri	£24.67	17	Southmead Hospital - Keynsham	Mon-Sun Daytime
				No alternative services to cover Oldbury Lane - Brewery Hill		
680	North Yate - Chipping Sodbury - SGS College Filton	Mon-Fri College Days 1rtn trip	£86.21	No Alternative Service		
967	Westerleigh - Chipping Sodbury School - Brimsham Green School	Mon-Fri School Days only	£15.81	No Alternative Service		
948	Pucklechurch - Mangotsfield - Sir Bernard Lovell	Mon-Fri School Days only	£213.27	No Alternative Service		
963	Patchway - Bradley Stoke - Winterbourne Academy	Mon-Fri School Days only	£8.10	No Alternative Service		
506	Broadmead - Southmead Hospital	Mon-Sat	£3.38	24	Bristol - Easton - Lockleaze - Southmead Hospital	Mon - Sun & PH
				No alternative services on Avon Street, Days Road, Devon Road, Belle Vue Road		

511	Bedminster - Hengrove	Mon-Sat	£6.97	90	Knowle - Bedminster section	Mon - Sun & PH
				91 / 92 / 376	A37 Wells Road section	Mon - Sun & PH
				No alternative services to cover Marksbury Road area		
512	Totterdown - Bristol City Centre	Mon-Sat	£13.43	71	Bedminster - UWE	Mon - fri daytime
				75	Hengrove - Cribbs Causeway	Mon - Sun Daytime & Eve
				91	Centre - Hartcliffe	Mon - Sun Daytime & Evening (not sun)
				No alternative services to cover Richmond Street, Pylle Hill Cresnet and Nutgrove Ave to Malago Road		
752	Hinton Blewett - Bath City Centre	Mon-Fri	£21.44	U5	Bath Spa University - Bath	Mon-Sun Daytime & Eve
				376	Bristol - Street	Mon-Sun Daytime & Eve
				No alternative services to cover Globe Roundabout - Two Headed Man, A368 Chelwood - Marksbury		
754	Hinton Blewett - Radstock	Mon-Fri	£21.44	376	Bristol - Street	Mon-Sun Daytime & Eve
				171/172	Paulton - Bath	Mon-Sun Daytime & Eve
				No alternative services to cover Hinton Blewett - Chelwood Roundabout, Cooks Hill - Temple Inn Lane (Clutton), West Road - Somervale Road (Midsomer Norton/Radstock)		
768	Bath Bus Station - Radstock - Midsomer	Mon-Fri	£19.60	2	Bath Centre - Mulberry Park - Bath Centre	Mon-Sun Daytime

	Norton			3	Bath Centre - Bathford - Bath Centre	Mon-Sun Daytime & Eve
				4	Weston - RUH - Bath Centre - Odd Down	Mon-Sun Daytime & Eve
				171	Farmborough - Midsomer Norton - Bath City Centre	Mon-Sun Daytime & Eve
				No alternative services to cover Camerton, Englishcombe or Priston.		
R3	Twerton - Bear Flat - Ralph Allen School	Mon-Fri School Days only	£7.50	R2	Twerton-Ralph Allen	Mon-Fri School Days only
				22	Twerton - Ralph Allen - Bath Uni	Mon-Fri Uni term only
179	Bath - Midsomer Norton	Mon-Fri 5 rtn trips, Sat 1 rtn trip	£17.95	178	Bristol - Radstock	Mon-Sat daytime
				No alternative service to cover sections between Odd Down and Timsbury, Ham Lane and High Street (Paulton), The Street & A39 (Part)		
672	Bristol City Centre - Blagdon	Mon-Sat	£16.40	52	Hengrove Park - Broadmead	Mon - Fri daytime
				No alternative services to cover Chew Valley villages		
663	Somerdale - Chandag Road	Mon-Sat	£13.19	178	Bristol to Radstock	Mon - Sat Daytime
664	Somerdale - Saltford			A4	Bath to Bristol Airport	Mon - Sun Daytime & Evenings
				39 / X39	Bath to Bristol	Mon - Sun Daytime & Evenings
665	Somerdale - Longmedow Road			39 / X39	Bath to Bristol	Mon - Sun Daytime & Evenings

				349	Bristol to Keynsham	Mon - Sat Daytime & Evenings, Sunday daytime	
22	Bath Uni - Twerton	Mon-Fri Uni Holidays, Sat	£10.12	2	Mulberry Park - Bath Centre	Mon - Sun Daytime & Evenings	
				4	Odd Down - Bath Centre - RUH	Mon - Sun Daytime	
				5	Bath Centre - Twerton - Whiteway	Mon - Sun Daytime	
				20	Bath University - Bath Centre - RUH -Twerton	Mon - Sat Daytime	
185	Paulton - Trowbridge	Mon-Fri	£6.87	171 / 172 / 178	Paulton - Radstock	Mon - Sun & PH	
636	Whitchurch - Keynsham	Mon-Fri		520	Hengrove - Stockwood - Keynsham	Mon - Sat daytime only	
640	Bishop Sutton - Keynsham	Mon-Fri		No alternative services			
668	Peasdown St John - Bristol City Centre	Mon-Fri		No alternative services			
683	Keynsham - Wells	Mon-Fri		17 / 178	Keynsham town	Mon - Sun & PH	
757	Combe Hay - Wellow - Peasedown - Midsomer Norton	Mon-Fri		No alternative services outside of Keynsham			
				171 / 172 / 173 / 174	Peasedown St John - Midsomer Norton	Mon - Sun & PH	
				No alternative services for Wellow or Combe Hay			

Services to be awarded under option 2: No support to services with an evaluation framework score of 16 or lower

Service No	Route	Level of Support	CPPJ
10	Avonmouth - Southmead Hospital	Mon-Sat	£4.73
		Sunday	
		PH	
12	Severn Beach - Cribbs Causeway - Parkway Station	Mon-Sat	£3.93
12/622	Severn Beach/Chipping Sodbury - Cribbs Causeway	Sunday	£3.93
		PH	
622	Chipping Sodbury - Cribbs Causeway	Mon-Sat	£5.95
13	Bristol City Centre - Shirehampton	Mon-Sat	£4.15
16	Kingswood - Keynsham	Mon-Sat	£1.37
		Sunday	
		PH	
19	Bath - Bitton - Cribbs Causeway	Sunday	£0.32
		PH	
20	Bath Uni - Twerton	Mon-Sat	£4.48
35	Marshfield - Kingswood	Mon-Sat	£6.37
52	Hengrove Park - Bristol City Centre	Mon-Fri	£2.70
86	Yate - Emersons Green - Kingswood	Mon-Sat	£21.81
94	Trowbridge - Bath	Contributions to Wiltshire Council. Mon-Sat Evenings (De-Minimis)	£3.19
D1	Trowbridge - Bath		
172	Bath - Paulton	Mon-Sat Evenings	£2.79
		Sun Evenings	
		PH Evenings	
179	Bath - Midsomer Norton	Mon-Fri 5 rtn trips, Sat 1 rtn trip	£17.95
185	Paulton - Trowbridge	Mon-Fri	£6.87

636	Whitchurch - Keynsham		
640	Bishop Sutton - Keynsham		
668	Peasdown St John - Bristol City Centre		
683	Keynsham - Wells		
757	Combe Hay - Wellow - Peasedown - Midsomer Norton		
505	Long Ashton Park and Ride - Southmead Hospital	Mon-Sat	£3.38
		Sunday	
		PH	
506	Broadmead - Southmead Hospital	Mon-Sat	£6.87
520	Keynsham - Stockwood - Imperial Park	Mon-Sat	N/A
521	Hengrove Park - St Annes	Mon-Sat	N/A
523	Brislington Both Ways Service	Mon-Sat 7-5	N/A
524	Long Ashton Park and Ride - Hengrove Park via SBL	Mon-Sat hourly	N/A
525	Yate - North Yate - Emersons Green	Mon-Sat	N/A
620	Old Sodbury - Yate - Bath Bus Station	Mon-Sat	£5.12
634	Tormarton - Kingswood	Mon-Fri	£24.67
684	Wick - Keynsham		
672	Bristol City Centre - Blagdon	Mon-Sat	£16.40
700	Bath - Sion Hill	Mon-Sat	£4.64
716	Bath Bus Station - Newbridge - Manvers Street		
734	Bath Bus Station - Bathwick - Bath Bus Station		
779	Bath Manvers Street - Larkhall Square - Bath Bus Station		
752	Hinton Blewett - Bath City Centre	Mon-Fri	£21.44
754	Hinton Blewett - Radstock		
768	Bath Bus Station - Radstock - Midsomer Norton	Mon-Fri	£19.60
Bris	Brislington Park and Ride	Mon-Sat 12 peak 15 off peak	£0.49
		Mon-Sat Evenings	
		Sunday	

		PH	
Port	Portway Park and Ride	Mon-Sat	£0.49
		Mon-Sat Evenings	
		Sunday	
		PH	
Y6	Yate - Southmead Hospital	Mon-Fri alternate journeys (De-Minimis)	£1.49
		Saturdays	
		Sunday	
		PH	

Services no longer supported under option 2: No support to services with an evaluation framework score of 16 or lower.

Service No	Route	Times no longer supported	CPPJ	Service No	Route	Times
41	Malmesbury - Yate	Contributions to Wiltshire Council. Mon-Sat Off Peak	£1.10	No alternative service		
79	Marshfield - Bath City Centre	Extension into Marshfield for 2 return journeys Mon-Sat (De-Minimis)	£63.26	35	Bristol City Centre - Kingswood - Marshfield	Mon - Sat Daytime & Evenings
				620	Bath Centre - Marshfield - Old Sodbury	Mon - Sat Daytime
				Above routes combined offer alternative for most of route, but no coverage of Freezinghill Lane (Lower Hamswell)		
84	Yate - Wotton-under-Edge (Clockwise)	Mon-Sat	£21.81	60	Thornbury - Dursley	Mon - Sat Daytime & Evenings

				60 only covers section between Tortworth Green and Wotton-under-Edge		
85	Yate - Wotton-under-Edge (Anti-Clockwise)	Mon-Sat		60	Thornbury - Dursley	Mon - Sat Daytime & Evenings
				60 only covers section between Tortworth Green and Wotton-under-Edge		
202	Chipping Sodbury - Winterbourne	Mon-Fri	£13.16	Y4	Winterbourne - Yate Park and Ride	Mon - Sat Daytime and Evening
				Y1	Yate Park and Ride - Chipping Sodbury	Mon - Sun Daytime and Evening
623	Hollywood Lane - Cribbs Causeway	Mon-Fri	£33.09	12	Severn Beach to Bristol Parkway	Mon -Sat Daytime
				No alternative services to cover Hallen, Hallen Road & Compton Greenfield		
626	Wotton-Under-Edge - Bristol City Centre	Mon-Fri	£41.49	60	Dursley to Thornbury	Mon - Sat Daytime
				Y3	Yate to Bristol	Mon - Sun Daytime & Evening (not sun)
				Y4	Yate P&R to Bristol	Mon - Sun Daytime & Evening (not sun)
680	North Yate - Chipping Sodbury - SGS College Filton	Mon-Fri College Days 1rtn trip	£86.21	No Alternative Service		

967	Westerleigh - Chipping Sodbury School - Brimsham Green School	Mon-Fri School Days only	£213.27	No Alternative Service		
963	Patchway - Bradley Stoke - Winterbourne Academy	Mon-Fri School Days only	£8.10	No Alternative Service		
948	Pucklechurch - Mangotsfield - Sir Bernard Lovell	Mon-Fri School Days only	£15.81	No Alternative Service		
11	Avonmouth - Southmead Hospital	Mon-Sat / Sunday /PH	£4.73	10	Avonmouth - Southmead Hospital	Mon - Sun Daytime
				3	Westbury - Avonmouth	Mon - Sun Daytime and Evening
17	Southmead Hospital - Kingswood	Mon-Sat Evenings	£1.30	24	Ashton Vale - Southmead	Mon - Sun Daytime
				49	Broadmead - Emersons	Mon - Sun Daytime
511	Bedminster - Hengrove	Mon-Sat	£6.97	90	Knowle - Bedminster section	Mon - Sun & PH
				91 / 92 / 376	A37 Wells Road section	Mon - Sun & PH
				No alternative services to cover Marksbury Road area		
512	Totterdown - Bristol City Centre	Mon-Sat	£13.43	71	Bedminster - UWE	Mon - fri daytime

				75	Hengrove - Cribbs Causeway	Mon - Sun Daytime & Eve
				91	Centre - Hartcliffe	Mon - Sun Daytime & Evening (not sun)
				No alternative services to cover Richmond Street, Pylle Hill Crescent and Nutgrove Ave to Malago Road		
515	Stockwood - Imperial Park	Mon-Sat	£3.87	520	Keysham - Stockwood - Imperial Park	Mon - Sat Daytime
				m1	Hengrove to Cribbs	Mon - Sun Daytime & Eve
				92	Bristol City Centre - Whitchurch	Mon - Sun Daytime & Eve
				55	Bristol Airport to Hengrove Park	Mon - Sat Daytime
				2/2a	Stockwood - Sturminster Rd	Mon - Sun Daytime & Eve
2	Bath City Centre - Mulberry Park - Bath City Centre	Mon-Sat Evenings	£1.08	4A & 4B	Weston - Bath City Centre - Fox Hill	Mon - Sun Daytime & Evenings
				22	University of Bath - Twerton	Mon - Sat Daytime Uni term only

6A	Bath City Centre - Fairfield - Larkhall - Bath City Centre	Mon-Sat Evenings	£1.08	No alternative service other than to walk to London Road		
11	Bath City Centre - Bathampton	Mon-Sat	£1.93	D1	Warminster - Bath	Mon - Sun Daytime & Eve
12	Bath City Centre - Haycombe Cemetery	Mon-Sat	£1.93	20	University of Bath - Twerton	Mon-Sat daytime
				42	Odd Down Park & Ride - Royal United Hospital	Mon - fri daytime
22	Bath Uni - Twerton	Mon-Fri Uni Holidays and Saturdays	£10.12	2	Mulberry Park - Bath Centre	Mon - Sun Daytime & Evenings
				4	Odd Down - Bath Centre - RUH	Mon - Sun Daytime
				5	Bath Centre - Twerton - Whiteway	Mon - Sun Daytime
				20	Bath University - Bath Centre - RUH -Twerton	Mon - Sat Daytime
82	Radstock - Paulton	Mon-Fri	£1.83	185	Trowbridge - Midsomer Norton - Hallatrow	Thursdays Only (one daytime journey)
663	Somerdale - Chandag Road	Mon-Sat	£13.19	178	Bristol to Radstock	Mon - Sat Daytime
664	Somerdale - Saltford			A4	Bath to Bristol Airport	Mon - Sun Daytime & Evenings

				39 / X39	Bath to Bristol	Mon - Sun Daytime & Evenings
665	Somerdale - Longmedow Road			39 / X39	Bath to Bristol	Mon - Sun Daytime & Evenings
				349	Bristol to Keynsham	Mon - Sat Daytime & Evenings, Sunday daytime
R3	Twerton - Bear Flat - Ralph Allen School	Mon-Fri School Days only	£7.50	R2	Twerton-Ralph Allen	Mon-Fri School Days only
				22	Twerton - Ralph Allen - Bath Uni	Mon-Fri Uni term only

Services to be awarded under option 3: No support to services more than £13 per passenger journey and with an evaluation framework score of 15 or lower

Service No	Route	Level of Support	CPPJ
10	Avonmouth - Southmead Hospital	Mon-Sat	£4.73
		Sunday	
		PH	
12	Severn Beach - Cribbs Causeway - Parkway Station	Mon-Sat	£3.93
12/622	Severn Beach/Chipping Sodbury - Cribbs Causeway	Sunday	£3.93
		PH	
622	Chipping Sodbury - Cribbs Causeway	Mon-Sat	£5.95
13	Bristol City Centre - Shirehampton	Mon-Sat	£4.15
16	Kingswood - Keynsham	Mon-Sat	£1.37

		Sunday	
		PH	
19	Bath - Bitton - Cribbs Causeway	Sunday	£0.32
20	Bath Uni - Twerton	PH	
35	Marshfield - Kingswood	Mon-Sat	£4.48
52	Hengrove Park - Bristol City Centre	Mon-Sat	£6.37
		Mon-Fri	£2.70
		Mon-Sat Evenings	
172	Bath - Paulton	Sun Evenings	£2.79
185	Paulton - Trowbridge	PH Evenings	
636	Whitchurch - Keynsham		
640	Bishop Sutton - Keynsham		
668	Peasdown St John - Bristol City Centre		
683	Keynsham - Wells		
757	Combe Hay - Wellow - Peasedown - Midsomer Norton		
		Mon-Fri	
		Mon-Sat	
505	Long Ashton Park and Ride - Southmead Hospital	Sunday	£3.38
		PH	
506	Broadmead - Southmead Hospital	Mon-Sat	£6.87
511	Bedminster - Hengrove	Mon-Sat	£13.43
515	Stockwood - Imperial Park	Mon-Sat	£3.87
520	Keynsham - Stockwood - Imperial Park	Mon-Sat	N/A
521	Hengrove Park - St Annes	Mon-Sat	N/A
523	Brislington Both Ways Service	Mon-Sat 7-5	N/A
524	Long Ashton Park and Ride - Hengrove Park via SBL		
		Mon-Sat hourly	N/A
525	Yate - North Yate - Emersons Green	Mon-Sat	N/A
620	Old Sodbury - Yate - Bath Bus Station	Mon-Sat	£5.12
700	Bath - Sion Hill	Mon-Sat	£4.64

716	Bath Bus Station - Newbridge - Manvers Street		
734	Bath Bus Station - Bathwick - Bath Bus Station		
779	Bath Manvers Street - Larkhall Square - Bath Bus Station		
Bris	Brislington Park and Ride	Mon-Sat 12 peak 15 off peak	£0.49
		Mon-Sat Evenings	
		Sunday	
		PH	
Port	Portway Park and Ride	Mon-Sat	£0.49
		Mon-Sat Evenings	
		Sunday	
		PH	
Y6	Yate - Southmead Hospital	Mon-Fri alternate journeys (De-Minimis)	£1.49
		Saturdays	
		Sunday	
		PH	

Services no longer supported under option 3: No support to services more than £13 per passenger journey and with an evaluation framework score of 15 or lower

Service No	Route	Times no longer supported	CPPJ	Service No	Route	Times
41	Malmesbury - Yate	Contributions to Wiltshire Council. Mon-Sat Off Peak	£1.10	620	Bath - Old Sodbury	Mon - Fri
				No alternative services to cover Tormarton, Acton Turville or Badminton		
79	Marshfield - Bath City Centre	Extension into Marshfield for 2 return journeys Mon-Sat (De-Minimis)	£63.26	35	Bristol City Centre - Kingswood - Marshfield	Mon - Sat Daytime & Evenings
				620	Bath Centre - Marshfield - Old Sodbury	Mon - Sat Daytime

				Above routes combined offer alternative for most of route, but no coverage of Freezinghill Lane (Lower Hamswell)		
84	Yate - Wotton-under-Edge (Clockwise)	Mon-Sat	£21.81	60	Thornbury - Dursley	Mon - Sat Daytime & Evenings
				60 only covers section between Tortworth Green and Wotton-under-Edge		
85	Yate - Wotton-under-Edge (Anti-Clockwise)	Mon-Sat		60	Thornbury - Dursley	Mon - Sat Daytime & Evenings
				60 only covers section between Tortworth Green and Wotton-under-Edge		
86	Yate - Emersons Green - Kingswood	Mon-Sat		No alternative service		
202	Chipping Sodbury - Winterbourne	Mon-Fri	£13.16	Y4	Winterbourne - Yate Park and Ride	Mon - Sat Daytime and Evening
				Y1	Yate Park and Ride - Chipping Sodbury	Mon - Sun Daytime and Evening
623	Hollywood Lane - Cribbs Causeway	Mon-Fri	£33.09	12	Severn Beach to Bristol Parkway	Mon -Sat Daytime
				No alternative services to cover Hallen, Hallen Road & Compton Greenfield		
626	Wotton-Under-Edge - Bristol City Centre	Mon-Fri	£41.49	60	Dursley to Thornbury	Mon - Sat Daytime
				Y3	Yate to Bristol	Mon - Sun Daytime & Evening (not sun)

				Y4	Yate P&R to Bristol	Mon - Sun Daytime & Evening (not sun)
634	Tormarton - Kingswood	Mon-Fri	£24.67	35	Bristol Centre - Kingswood - Marshfield	Mon - Sat Daytimes
				No alternatives services to cover between Tormarton, Hinton, Dyrham or Doynton		
684	Wick - Keynsham	Mon-Fri		17	Southmead Hospital - Keynsham	Mon-Sun Daytime
				No alternative services to cover Oldbury Lane - Brewery Hill		
680	North Yate - Chipping Sodbury - SGS College Filton	Mon-Fri College Days 1rtn trip	£86.21	No Alternative Service		
948	Pucklechurch - Mangotsfield - Sir Bernard Lovell	Mon-Fri School Days only	£213.27	No Alternative Service		
963	Patchway - Bradley Stoke - Winterbourne Academy	Mon-Fri School Days only	£5.12	No Alternative Service		
967	Westerleigh - Chipping Sodbury School - Brimsham Green School	Mon-Fri School Days only	£15.81	No Alternative Service		
11	Avonmouth - Southmead Hospital	Mon-Sat / Sunday /PH	£4.73	10	Avonmouth - Southmead Hospital	Mon - Sun Daytime
				3	Westbury - Avonmouth	Mon - Sun Daytime and Evening

17	Southmead Hospital - Kingswood	Mon-Sat Evenings	£1.30	24	Ashton Vale - Southmead	Mon - Sun Daytime
				49	Broadmead - Emersons	Mon - Sun Daytime
512	Totterdown - Bristol City Centre	Mon-Sat	£13.43	71	Bedminster - UWE	Mon - fri daytime
				75	Hengrove - Cribbs Causeway	Mon - Sun Daytime & Eve
				91	Centre - Hartcliffe	Mon - Sun Daytime & Evening (not sun)
				No alternative services to cover Richmond Street, Pyllle Hill Cresnet and Nutgrove Ave to Malago Road		
2	Bath City Centre - Mulberry Park - Bath City Centre	Mon-Sat Evenings	£1.08	4A & 4B	Weston - Bath City Centre - Fox Hill	Mon - Sun Daytime & Evenings
				22	University of Bath - Twerton	Mon - Sat Daytime Uni term only
6A	Bath City Centre - Fairfield - Larkhall - Bath City Centre	Mon-Sat Evenings	£1.08	No alternative service other than to walk to London Road		
11	Bath City Centre - Bathampton	Mon-Sat	£1.93	D1	Warminster - Bath	Mon - Sun Daytime & Eve
12	Bath City Centre - Haycombe Cemetery	Mon-Sat	£1.93	20	University of Bath - Twerton	Mon-Sat daytime
				42	Odd Down Park & Ride - Royal United Hospital	Mon - fri daytime

22	Bath Uni - Twerton	Mon-Fri Uni Holidays & Saturdays	£10.12	2	Mulberry Park - Bath Centre	Mon - Sun Daytime & Evenings	
				4	Odd Down - Bath Centre - RUH	Mon - Sun Daytime	
				5	Bath Centre - Twerton - Whiteway	Mon - Sun Daytime	
				20	Bath University - Bath Centre - RUH -Twerton	Mon - Sat Daytime	
82	Radstock - Paulton	Mon-Fri	£1.83	171 / 172 / 178	Paulton - Radstock	Mon - Sun & PH	
94	Trowbridge - Bath	Contributions to Wiltshire Council. Mon-Sat Evenings (De-Minimis)	£3.19	X84		Friday 2 journeys	
D1	Trowbridge - Bath			No alternative services to cover Monday- Thursday, Saturday & Sunday and both Limpley Stoke & Freshford			
				X84		Friday 2 journeys	
				No alternative services to cover Monday- Thursday, Saturday & Sunday			
179	Bath - Midsomer Norton	Mon-Fri 5 rtn trips, Sat 1 rtn trip	£17.95	178	Bristol - Radstock	Mon-Sat daytime	
				No alternative service to cover sections between Odd Down and Timsbury, Ham Lane and High Street (Paulton), The Street & A39 (Part)			
663	Somerdale - Chandag Road	Mon-Sat	£13.19	178	Bristol to Radstock	Mon - Sat Daytime	
664	Somerdale - Saltford			A4	Bath to Bristol Airport	Mon - Sun Daytime & Evenings	
				39 / X39	Bath to Bristol	Mon - Sun Daytime & Evenings	

665	Somerdale - Longmedow Road			39 / X39	Bath to Bristol	Mon - Sun Daytime & Evenings
				349	Bristol to Keynsham	Mon - Sat Daytime & Evenings, Sunday daytime
672	Bristol City Centre - Blagdon	Mon-Sat	£16.40	52	Hengrove Park - Broadmead	Mon - Fri daytime
				No alternative services to cover Chew Valley villages		
752	Hinton Blewett - Bath City Centre	Mon-Fri	£21.44	U5	Bath Spa University - Bath	Mon-Sun Daytime & Eve
				376	Bristol - Street	Mon-Sun Daytime & Eve
				No alternative services to cover Globe Roundabout - Two Headed Man, A368 Chelwood - Marksbury		
754	Hinton Blewett - Radstock	Mon-Fri	£21.44	376	Bristol - Street	Mon-Sun Daytime & Eve
				171/172	Paulton - Bath	Mon-Sun Daytime & Eve
				No alternative services to cover Hinton Blewett - Chelwood Roundabout, Cooks Hill - Temple Inn Lane (Clutton), West Road - Somervale Road (Midsomer Norton/Radstock)		
768	Bath Bus Station - Radstock - Midsomer Norton	Mon-Fri	£19.60	2	Bath Centre - Mulberry Park - Bath Centre	Mon-Sun Daytime
				3	Bath Centre - Bathford - Bath Centre	Mon-Sun Daytime & Eve
				4	Weston - RUH - Bath Centre - Odd Down	Mon-Sun Daytime & Eve

				171	Farmborough - Midsomer Norton - Bath City Centre	Mon-Sun Daytime & Eve
				No alternative services to cover Camerton, Englishcombe or Priston.		
R3	Twerton - Bear Flat - Ralph Allen School	Mon-Fri School Days only	£7.50	R2	Twerton-Ralph Allen	Mon-Fri School Days only
				22	Twerton - Ralph Allen - Bath Uni	Mon-Fri Uni term only

Appendix 2 (option b): 5% Increase

Services to be awarded under option 1: No support to services over £15 per passenger journey

Service No	Route	Level of Support	CPPJ
2	Bath City Centre - Mulberry Park - Bath City Centre	Mon-Sat Evenings	£1.08
6A	Bath City Centre - Fairfield - Larkhall - Bath City Centre	Mon-Sat Evenings	£1.08
10	Avonmouth - Southmead Hospital	Mon-Sat	£4.73
		Sunday	
		PH	
11	Avonmouth - Southmead Hospital	Mon-Sat	£4.73
		Sunday	
		PH	
12	Severn Beach - Cribbs Causeway - Parkway Station	Mon-Sat	£3.93
12/622	Severn Beach/Chipping Sodbury - Cribbs Causeway	Sunday	N/A
		PH	N/A
622	Chipping Sodbury - Cribbs Causeway	Mon-Sat	£5.95
13	Bristol City Centre - Shirehampton	Mon-Sat	£4.15
11	Bath City Centre - Bathampton	Mon-Sat	£1.08
12	Bath City Centre - Haycombe Cemetery	Mon-Sat	£1.93
16	Kingswood - Keynsham	Mon-Sat	£1.37
		Sunday	
		PH	
17	Southmead Hospital - Kingswood	Mon-Sat Evenings	£1.30
19	Bath - Bitton - Cribbs Causeway	Sunday	£0.32
		PH	
20	Bath Uni - Twerton	Mon-Sat	£4.48
22	Bath Uni - Twerton	Mon-Fri Uni Holidays	

		Saturdays	£10.12
35	Marshfield - Kingswood	Mon-Sat	£6.37
41	Malmesbury - Yate	Contributions to Wiltshire Council. Mon-Sat Off Peak	£1.10
52	Hengrove Park - Bristol City Centre	Mon-Fri	£2.70
82	Radstock - Paulton	Mon-Fri	£1.83
94	Trowbridge - Bath	Contributions to Wiltshire Council. Mon-Sat Evenings (De-Minimis)	£3.19
D1	Trowbridge - Bath		
172	Bath - Paulton	Mon-Sat Evenings	£2.79
		Sun Evenings	
		PH Evenings	
185	Paulton - Trowbridge		£6.87
636	Whitchurch - Keynsham		
640	Bishop Sutton - Keynsham		
668	Peasdown St John - Bristol City Centre		
683	Keynsham - Wells		
757	Combe Hay - Wellow - Peasedown - Midsomer Norton	Mon-Fri	
202	Chipping Sodbury - Winterbourne	Mon-Sat	£13.16
505	Long Ashton Park and Ride - Southmead Hospital	Mon-Sat	£3.38
		Sunday	
		PH	
506	Broadmead - Southmead Hospital	Mon-Sat	£6.87
511	Bedminster - Hengrove	Mon-Sat	£6.97
512	Totterdown - Bristol City Centre	Mon-Sat	£13.43
515	Stockwood - Imperial Park	Mon-Sat	£3.87

520	Keynsham - Stockwood - Imperial Park	Mon-Sat	N/A
521	Hengrove Park - St Annes	Mon-Sat	N/A
523	Brislington Both Ways Service	Mon-Sat 7-5	N/A
524	Long Ashton Park and Ride - Hengrove Park via SBL	Mon-Sat hourly	N/A
525	Yate - North Yate - Emersons Green	Mon-Sat	N/A
620	Old Sodbury - Yate - Bath Bus Station	Mon-Sat	N/A
663	Somerdale - Chandag Road	Mon-Sat	£13.19
664	Somerdale - Saltford		
665	Somerdale - Longmedow Road		
700	Bath - Sion Hill	Mon-Sat	£4.64
716	Bath Bus Station - Newbridge - Manvers Street		
734	Bath Bus Station - Bathwick - Bath Bus Station		
779	Bath Manvers Street - Larkhall Square - Bath Bus Station		
963	Patchway - Bradley Stoke - Winterbourne Academy	Mon-Fri School Days only	£8.10
R3	Twerton - Bear Flat - Ralph Allen School	Mon-Fri School Days only	£7.50
Bris	Brislington Park and Ride	Mon-Sat 12 peak 15 off peak	£0.49
		Mon-Sat Evenings	
		Sunday	
		PH	
Port	Portway Park and Ride	Mon-Sat	
		Mon-Sat Evenings	
		Sunday	
		PH	
Y6	Yate - Southmead Hospital	Mon-Fri alternate journeys (De-Minimis)	-
		Saturdays	£1.49
		Sunday	
		PH	

Services no longer supported under option 1: No support to services over £15 per passenger journey

Service No	Route	Times no longer supported	CPPJ	Alternative Service No	Route	Times
79	Marshfield - Bath City Centre	Extension into Marshfield for 2 return journeys Mon-Sat (De-Minimis)	£63.26	35	Bristol City Centre - Kingswood - Marshfield	Mon - Sat Daytime & Evenings
				620	Bath Centre - Marshfield - Old Sodbury	Mon - Sat Daytime
				Above routes combined offer alternative for most of route, but no coverage of Freezinghill Lane (Lower Hamswell)		
84	Yate - Wotton-under-Edge (Clockwise)	Mon-Sat	£21.81	60	Thornbury - Dursley	Mon - Sat Daytime & Evenings
				60 only covers section between Tortworth Green and Wotton-under-Edge		
85	Yate - Wotton-under-Edge (Anti-Clockwise)	Mon-Sat		60	Thornbury - Dursley	Mon - Sat Daytime & Evenings
				60 only covers section between Tortworth Green and Wotton-under-Edge		
86	Yate - Emersons Green - Kingswood	Mon-Sat		No alternative services		
623	Hollywood Lane - Cribbs Causeway	Mon-Fri	£5.95	12	Severn Beach to Bristol Parkway	Mon -Sat Daytime
				No alternative services to cover Hallen, Hallen Road & Compton Greenfield		
626	Wotton-Under-Edge - Bristol City Centre	Mon-Fri	£41.49	60	Dursley to Thornbury	Mon - Sat Daytime
				Y3	Yate to Bristol	Mon - Sun Daytime & Evening (not sun)
				Y4	Yate P&R to Bristol	Mon - Sun Daytime & Evening (not sun)

634	Tormarton - Kingswood	Mon-Fri	£24.67	35	Bristol Centre - Kingswood - Marshfield	Mon - Sat Daytimes
				No alternatives services to cover between Tormarton, Hinton, Dyrham or Doynton		
680	North Yate - Chipping Sodbury - SGS College Filton	Mon-Fri College Days 1rtn trip	£86.21	No Alternative Service		
684	Wick - Keynsham	Mon-Fri	£24.67	17	Southmead Hospital - Keynsham	Mon-Sun Daytime
				No alternative services to cover Oldbury Lane - Brewery Hill		
948	Pucklechurch - Mangotsfield - Sir Bernard Lovell	Mon-Fri School Days only	£213.27	No Alternative Service		
967	Westerleigh - Chipping Sodbury School - Brimsham Green School	Mon-Fri School Days only	£15.81	No Alternative Service		
179	Bath - Midsomer Norton	Mon-Fri 5 rtn trips, Sat 1 rtn trip	£17.95	178	Bristol - Radstock	Mon-Sat daytime
				No alternative service to cover sections between Odd Down and Timsbury, Ham Lane and High Street (Paulton), The Street & A39 (Part)		
672	Bristol City Centre - Blagdon	Mon-Sat	£16.40	52	Hengrove Park - Broadmead	Mon - Fri daytime
				No alternative services to cover Chew Valley villages		
752	Hinton Blewett - Bath City Centre	Mon-Fri	£21.44	U5	Bath Spa University - Bath	Mon-Sun Daytime & Eve
				376	Bristol - Street	Mon-Sun Daytime & Eve
				No alternative services to cover Globe Roundabout - Two Headed Man, A368 Chelwood - Marksbury		

754	Hinton Blewett - Radstock	Mon-Fri		376	Bristol - Street	Mon-Sun Daytime & Eve
				171/172	Paulton - Bath	Mon-Sun Daytime & Eve
				No alternative services to cover Hinton Blewett - Chelwood Roundabout, Cooks Hill - Temple Inn Lane (Clutton), West Road - Somervale Road (Midsomer Norton/Radstock)		
768	Bath Bus Station - Radstock - Midsomer Norton	Mon-Fri	£19.60	2	Bath Centre - Mulberry Park - Bath Centre	Mon-Sun Daytime
				3	Bath Centre - Bathford - Bath Centre	Mon-Sun Daytime & Eve
				4	Weston - RUH - Bath Centre - Odd Down	Mon-Sun Daytime & Eve
				171	Farmborough - Midsomer Norton - Bath City Centre	Mon-Sun Daytime & Eve
				No alternative services to cover Camerton, Englishcombe or Priston.		

Services to be awarded under option 2: No support to services with an evaluation framework score of 14 or lower

Service No	Route	Level of Support	CPPJ
2	Bath City Centre - Mulberry Park - Bath City Centre	Mon-Sat Evenings	£1.08
10	Avonmouth - Southmead Hospital	Mon-Sat	£4.73
		Sunday	
		PH	
12	Severn Beach - Cribbs Causeway - Parkway Station	Mon-Sat	£3.93
12/622	Severn Beach/Chipping Sodbury - Cribbs Causeway	Sunday	N/A
		PH	
622	Chipping Sodbury - Cribbs Causeway	Mon-Sat	£5.95
13	Bristol City Centre - Shirehampton	Mon-Sat	£4.15
11	Bath City Centre - Bathampton	Mon-Sat	£1.93
12	Bath City Centre - Haycombe Cemetery	Mon-Sat	£1.93
16	Kingswood - Keynsham	Mon-Sat	£1.37
		Sunday	
		PH	
19	Bath - Bitton - Cribbs Causeway	Sunday	£0.32
		PH	
20	Bath Uni - Twerton	Mon-Sat	£4.48
35	Marshfield - Kingswood	Mon-Sat	£6.37
52	Hengrove Park - Bristol City Centre	Mon-Fri	£2.70
79	Marshfield - Bath City Centre	Extension into Marshfield for 2 return journeys Mon-Sat (De-Minimis)	£63.26
84	Yate - Wotton-under-Edge (Clockwise)	Mon-Sat	£21.81
85	Yate - Wotton-under-Edge (Anti-Clockwise)	Mon-Sat	
86	Yate - Emersons Green - Kingswood	Mon-Sat	
94	Trowbridge - Bath	Contributions to Wiltshire Council. Mon-Sat Evenings (De-Minimis)	£3.19
D1	Trowbridge - Bath		

172	Bath - Paulton	Mon-Sat Evenings	£2.79
		Sun Evenings	
		PH Evenings	
179	Bath - Midsomer Norton	Mon-Fri 5 rtn trips, Sat 1 rtn trip	£17.95
185	Paulton - Trowbridge		£6.87
636	Whitchurch - Keynsham		
640	Bishop Sutton - Keynsham		
668	Peasdown St John - Bristol City Centre		
683	Keynsham - Wells		
757	Combe Hay - Wellow - Peasedown - Midsomer Norton	Mon-Fri	
505	Long Ashton Park and Ride - Southmead Hospital	Mon-Sat	£3.38
		Sunday	
		PH	
506	Broadmead - Southmead Hospital	Mon-Sat	£6.87
511	Bedminster - Hengrove	Mon-Sat	£6.97
512	Totterdown - Bristol City Centre	Mon-Sat	£13.43
515	Stockwood - Imperial Park	Mon-Sat	£3.87
520	Keynsham - Stockwood - Imperial Park	Mon-Sat	N/A
521	Hengrove Park - St Annes	Mon-Sat	N/A
523	Brislington Both Ways Service	Mon-Sat 7-5	N/A
524	Long Ashton Park and Ride - Hengrove Park via SBL	Mon-Sat hourly	N/A
525	Yate - North Yate - Emersons Green	Mon-Sat	N/A
620	Old Sodbury - Yate - Bath Bus Station	Mon-Sat	£5.12
623	Hollywood Lane - Cribbs Causeway	Mon-Fri	£33.09
626	Wotton-Under-Edge - Bristol City Centre	Mon-Fri	£41.49
634	Tormarton - Kingswood	Mon-Fri	£24.67
684	Wick - Keynsham		
663	Somerdale - Chandag Road	Mon-Sat	£13.19
664	Somerdale - Saltford		

665	Somerdale - Longmedow Road		
672	Bristol City Centre - Blagdon	Mon-Sat	£16.40
700	Bath - Sion Hill	Mon-Sat	£4.64
716	Bath Bus Station - Newbridge - Manvers Street		
734	Bath Bus Station - Bathwick - Bath Bus Station		
779	Bath Manvers Street - Larkhall Square - Bath Bus Station		
752	Hinton Blewett - Bath City Centre	Mon-Fri	£21.44
754	Hinton Blewett - Radstock		
768	Bath Bus Station - Radstock - Midsomer Norton	Mon-Fri	£19.60
Bris	Brislington Park and Ride	Mon-Sat 12 peak 15 off peak	£0.49
		Mon-Sat Evenings	
		Sunday	
		PH	
Port	Portway Park and Ride	Mon-Sat	
		Mon-Sat Evenings	
		Sunday	
		PH	
Y6	Yate - Southmead Hospital	Mon-Fri alternate journeys (De-Minimis)	N/A
		Saturdays	£1.49
		Sunday	
		PH	

Services no longer supported under option 2: No support to services with an evaluation framework score of 14 or lower

Service No	Route	Times no longer supported	CPPJ	Service No	Route	Times
41	Malmesbury - Yate	Contributions to Wiltshire Council. Mon-Sat Off Peak	£1.10	No alternative service		
202	Chipping Sodbury - Winterbourne	Mon-Fri	£13.16	Y4	Winterbourne - Yate Park and Ride	Mon - Sat Daytime and Evening
				Y1	Yate Park and Ride - Chipping Sodbury	Mon - Sun Daytime and Evening
680	North Yate - Chipping Sodbury - SGS College Filton	Mon-Fri College Days 1rtn trip	£86.21	No Alternative Service		
948	Pucklechurch - Mangotsfield - Sir Bernard Lovell	Mon-Fri School Days only	£213.27	No Alternative Service		
963	Patchway - Bradley Stoke - Winterbourne Academy	Mon-Fri School Days only	£8.10	No Alternative Service		
967	Westerleigh - Chipping Sodbury School - Brimsham Green School	Mon-Fri School Days only	£15.81	No Alternative Service		
11	Avonmouth - Southmead Hospital	Mon-Sat / Sunday	£4.73	10	Avonmouth - Southmead Hospital	Mon - Sun Daytime
				3	Westbury - Avonmouth	Mon - Sun Daytime and Evening

17	Southmead Hospital - Kingswood	Mon-Sat Evenings	£1.30	24	Ashton Vale - Southmead	Mon - Sun Daytime
				49	Broadmead - Emersons	Mon - Sun Daytime
6A	Bath City Centre - Fairfield - Larkhall - Bath City Centre	Mon-Sat Evenings	£1.08	No alternative service other than to walk to London Road		
22	Bath Uni - Twerton	Mon-Fri Uni Holidays and Saturdays	£10.12	2	Mulberry Park - Bath Centre	Mon - Sun Daytime & Evenings
				4	Odd Down - Bath Centre - RUH	Mon - Sun Daytime
				5	Bath Centre - Twerton - Whiteway	Mon - Sun Daytime
				20	Bath University - Bath Centre - RUH - Twerton	Mon - Sat Daytime
82	Radstock - Paulton	Mon-Fri	£1.83	185	Trowbridge - Midsomer Norton - Hallatrow	Thursdays Only (one daytime journey)
R3	Twerton - Bear Flat - Ralph Allen School	Mon-Fri School Days only	£7.50	R2	Twerton-Ralph Allen	Mon-Fri School Days only
				22	Twerton - Ralph Allen - Bath Uni	Mon-Fri Uni term only

Appendix 3 (option c): 10 % Increase (7.5% Levy, 2.5% Combined Authority)

Services to be awarded with a 10% equivalent increase in Levy: No support to services more than £40 per passenger journey

Service No	Route	Level of Support	CPPJ
2	Bath City Centre - Mulberry Park - Bath City Centre	Mon-Sat Evenings	£1.08
6A	Bath City Centre - Fairfield - Larkhall - Bath City Centre	Mon-Sat Evenings	£1.08
5	Bristol City Centre - Fishponds - Downend	Mon-Sat Evenings	N/A
		Sunday	N/A
10	Avonmouth - Southmead Hospital	Mon-Sat	£4.73
		Sunday	
11	Avonmouth - Southmead Hospital	Mon-Sat	£4.73
		Sunday	
12	Severn Beach - Cribbs Causeway - Parkway Station	Mon-Sat	£3.93
12/622	Severn Beach/Chipping Sodbury - Cribbs Causeway	Sunday	
		PH	N/A
622	Chipping Sodbury - Cribbs Causeway	Mon-Sat	£5.95
13	Bristol City Centre - Shirehampton	Mon-Sat	£4.15
11	Bath City Centre - Bathampton	Mon-Sat	£1.93
12	Bath City Centre - Haycombe Cemetery	Mon-Sat	£1.93
16	Kingswood - Keynsham	Mon-Sat	£1.67
		Sunday	
		PH	
17	Southmead Hospital - Kingswood	Mon-Sat Evenings	£1.30
19	Bath - Bitton - Cribbs Causeway	Sunday	£0.32
		PH	
20	Bath Uni - Twerton	Mon-Sat	£4.48
22	Bath Uni - Twerton	Mon-Fri Uni Holidays	£10.12
		Saturdays	

35	Marshfield - Kingswood	Mon-Sat	£6.37
41	Malmesbury - Yate	Contributions to Wiltshire Council. Mon-Sat Off Peak	£1.10
52	Hengrove Park - Bristol City Centre	Mon-Fri	£2.70
82	Radstock - Paulton	Mon-Fri	£1.83
84	Yate - Wotton-under-Edge (Clockwise)	Mon-Sat	£21.81
85	Yate - Wotton-under-Edge (Anti-Clockwise)	Mon-Sat	
86	Yate - Emersons Green - Kingswood	Mon-Sat	
94	Trowbridge - Bath	Contributions to Wiltshire Council. Mon-Sat Evenings (De-Minimis) Mon-Sat Evenings Sun Evenings PH Evenings	£1.94
D1	Trowbridge - Bath		£2.79
172	Bath - Paulton		
179	Bath - Midsomer Norton	Mon-Fri 5 rtn trips, Sat 1 rtn trip	£17.95
185	Paulton - Trowbridge		£6.87
636	Whitchurch - Keynsham		
640	Bishop Sutton - Keynsham		
668	Peasdown St John - Bristol City Centre		
683	Keynsham - Wells		
757	Combe Hay - Wellow - Peasedown - Midsomer Norton	Mon-Fri	
202	Chipping Sodbury - Winterbourne	Mon-Sat	£13.16
505	Long Ashton Park and Ride - Southmead Hospital	Mon-Sat Sunday	£3.38
506	Broadmead - Southmead Hospital	Mon-Sat	£6.87
511	Bedminster - Hengrove	Mon-Sat	£6.97
512	Totterdown - Bristol City Centre	Mon-Sat	£13.14
515	Stockwood - Imperial Park	Mon-Sat	£3.87
520	Keynsham - Stockwood - Imperial Park	Mon-Sat	N/A
521	Hengrove Park - St Annes	Mon-Sat	N/A

523	Brislington Both Ways Service	Mon-Sat 7-5	N/A
524	Long Ashton Park and Ride - Hengrove Park via SBL	Mon-Sat hourly	N/A
525	Yate - North Yate - Emersons Green	Mon-Sat	N/A
620	Old Sodbury - Yate - Bath Bus Station	Mon-Sat	£5.12
623	Hollywood Lane - Cribbs Causeway	Mon-Fri	£33.09
634	Tormarton - Kingswood	Mon-Fri	£24.67
684	Wick - Keynsham		
663	Somerdale - Chandag Road	Mon-Sat	£13.19
664	Somerdale - Saltford		
665	Somerdale - Longmedow Road		
672	Bristol City Centre - Blagdon	Mon-Sat	£16.40
963	Patchway - Winterbourne Academy	School Days	£8.10
967	South Yate - Chipping Sodbury School	School Days	£15.81
700	Bath - Sion Hill	Mon-Sat	£4.64
716	Bath Bus Station - Newbridge - Manvers Street		
734	Bath Bus Station - Bathwick - Bath Bus Station		
779	Bath Manvers Street - Larkhall Square - Bath Bus Station		
752	Hinton Blewett - Bath City Centre	Mon-Fri	£21.44
754	Hinton Blewett - Radstock		
768	Bath Bus Station - Radstock - Midsomer Norton	Mon-Fri	£19.60
Bris	Brislington Park and Ride	Mon-Sat 12 peak 15 off peak	£0.49
		Mon-Sat Evenings	
		Sunday	
		PH	
Port	Portway Park and Ride	Mon-Sat	
		Mon-Sat Evenings	
		Sunday	
		PH	
R3	Twerton - Bear Flat - Ralph Allen School	School Days (De-Minimis)	£7.50

Y6	Yate - Southmead Hospital	Mon-Fri alternate journeys (De-Minimis)	N/A
		Saturdays	£1.49
		Sunday	
		PH	

Services no longer supported with a 10% equivalent increase in Levy: No support to services more than £40 per passenger journey

Service	Route	Times no longer supported	CPPJ	Alternative Service No	Route	Times
79	Marshfield - Bath City Centre	Extension into Marshfield for 2 return journeys Mon-Sat (De-Minimis)	£63.26	35	Bristol City Centre - Kingswood - Marshfield	Mon - Sat Daytime & Evenings
				No alternative service between Marshfield and Bath City Centre	Marshfield - Bath City Centre	2 trips Monday - Saturday
626	Wotton-Under-Edge - Bristol City Centre	Mon-Fri	£41.49	84 & 85	Yate to Wotton Under Edge	Mon-Sat Daytime
				60	Dursley to Thornbury	Mon-Sat Daytime
				Y4	Yate to Bristol	Mon-Sat Daytime
680	North Yate - Filton College	School Days	£86.21	No direct alternative service	Y6 from Yate Shopping Centre	
948	Pucklechurch - Sir Bernard Lovell Academy	School Days	£213.27	No alternative service		